

Goostrey Parish Council

Project List for 2020 - 2024

No.	Project title	Summary	Justification	Funding Requirements	Funding Source(s)	Responsible Member/ Committee	Planning period	Recommendation
Planned projects of the Parish Council and Included in the 3 Year Budget Plan Projects allocated to the appropriate committee and approved by Council								
1	Village Hall – Hall and Lounge Lighting Project	To replace the main lights and spot lights in the hall to LED and to supplement the lighting in the lounge with individually controlled spot lights.	The change to LED lighting in the Hall if for reasons of economy of electrical bills going forward and the spot lights are no longer functional. The additional spot lights in the lounge are to improve the low level lighting for social functions Complete work 2020/21	Funding from Cap Reserves £3000 for 2020/21	Parish Council Project	Village Hall Management Committee	2019/20 Planning complete	Completed in June 2021.
2	Village Hall – Bar Servery Replacement	To replace the dated pine clad bar server with a more modern bar and to add a fire proof and acoustic roller shutter to divide the lounge from the kitchen area	The kitchen was upgraded in 2017 and residents using the hall have been indicating that the servery should be updated in keeping with the kitchen.	Funding from Cap Reserves £15,000 for 2020/21	Parish Council Project	Village Hall Management Committee	2019/20 Planning complete	Completed in June 2021.

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3.	New Bench on Booth Bed Green	To replace the existing hard standing and to install a new bench	The bench which was originally at this location was donated by the Royal British Legion Women's Section. Unfortunately it had to be removed 2 years previously as it was beyond repair. Since it was removed residents had indicated it should be replaced.	Funding from Gen Reserves £850 for 2020/21	Parish Council Project	Amenities Committee	2019/20 Planning complete	Completed in February 2021.
4	New Speed Indicator Device for Shearbrook (Main Road)	To replace the SID at Shearbrook on Main Road with a new unit which incorporates data collection and remote data transfer	The unit on Booth Bed Lane failed and was beyond repair. The Council decided to move the unit at Shearbrook to Booth Bed Lane and put the new SID at Shearbrook as this is where the deterrent is required. Data is reported to the Council monthly.	Funding from Gen Reserves £3000 for 2020/21	Parish Council Project	Amenities Committee	2020/21 Planning complete	Completed in January 2021.
5	Village Hall Floor Refurbishment	To strip, sand and re lacquer the hall floor	Annually the hall floor is cleaned and resealed. Last year the resealing did not work well and the recommendation was to sand and reseal the floor.	Funding from Gen Reserves for 2020/21	Parish Council Project	Village Hall Management Committee	2019/20 Planning complete	Completed in June 2021.

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6	Village Hall Planting Project	To lay a path along the front of the Village Hall Lounge and plant the border with shrubs and summer bedding plants	The large border at the front of the Village Hall was full of very overgrown and woody shrubs which were past their best and blocked light to the lounge.	Funding from Gen Reserves and donations from residents £1000 including £55 donations. For 2021/22	Parish Council Project	Village Hall Management Committee	2019/20 Planning complete	Completed in May 2021.
7	Telephone box/defibrillator cabinet Refurb	To strip and refurbish the telephone box which houses one of the Village defibrillators	The phone box was purchased by the Parish Council some years ago and was in need of stripping and repainting to improve aesthetic appearance and protect the defibrillator.	Funding from Gen Reserves £2500 For 2021/22	Parish Council Project	Amenities Committee	2020/21 Planning complete	Completed in November 2021.
8	Remembrance Crocuses on Church Bank Corner	To plant 400 crocuses of the variety "Remembrance" to remember those who suffered loss and hardship during the Pandemic. A plaque to be placed on the bench opposite the planting.	This project was in consultation with St Luke's Church.	Funding from Amenities Budget for 2021/22	Parish Council Project	Amenities Committee	2020/21 Planning complete	Completed in November 2021.
9	Village Environment Improvement Project	To engage with residents regarding areas for improvement in the Village.	Survey to be sent out in paper and electronically Feedback from residents to be collated and then	Funding from Gen Reserves £600 for the survey and additional works to be specified as separate projects	Parish Council Project	Amenities Committee	2020/21 Planning complete	Survey completed April 2021. Review of feedback and planning of actions resulting from residents feed back is ongoing.

0	Proposed projects yet to be adopted by the Parish Council Projects that have been proposed but not necessarily fully defined. These proposed projects have not, as yet, been adopted by the Council. If adopted they will be allocated to the appropriate category and committee							
1	Booth Bed Lane Play Area Improvements	New equipment or facilities	This project is still undefined however, approximately £40k is available via S 106 payments relating to a housing development nearby. Consultation with residents required to support final project scope	Needs more definition for before costs can be estimated. Further grant funding will be sought if the project costs exceed the S 106 monies.	Parish Council Project	Amenities		Estimate of work and costs to be identified once a specification of the required equipment etc has been developed
2	Village Hall Replacement Loft Ladder	Replace the existing aluminums ladder with a more robust ladder	This project has been instigated as the current ladder, whilst adequate could be improved. The ladder is only used by Staff.	Estimate of £500	Parish Council Project	Village Hall Management Committee		To be completed in 2022
3	Replacement Windows for the Parish Office and Committee Room	To upgrade the windows in the Parish Office and Committee Room	The windows in the Village Hall were replaced in 2019 with the exception of these rooms. Whilst functional, the rooms would benefit from double glazed windows.	Estimate of £4000	Parish Council Project	Village Hall Management Committee		To be completed in 2023

4	Village Entrances Projects	The Amenities Committee has identified two entrances to the Village and for which aesthetic improvements need to be made.	A number of improvements to these areas were suggested in the Village Environmental Improvements Survey and these are currently being developed	Funding from Capital Reserves Estimate £7,650	Parish Council Project	Amenities Committee		To be started in 2022 and completed in 2023
5	Environmental Hedge at Shearbrook Bank	An area listed for improvement is the top of the Shearbrook Bank, it is proposed that a hedge of native hedging is planted to obscure the fence and to increase plants available to pollinators.	This was brought up as part of the feedback from the Village Environmental Improvements Survey	Funding from Capital Reserves Estimate £950	Parish Council Project	Amenities Committee		To be completed by 2023
6	New Bench for the Bog Bean	To install a new bench	One of the existing benches is not economical to repair	Funding from Capital Reserves Estimate £900	Parish Council Project	Amenities Committee		To be completed in 2023
7	Improvement of Grassed areas	Work to tidy and improve some grassed areas in the village	Needs further investigation	Funding from Capital Reserves Estimate £825	Parish Council Project	Amenities Committee		To be completed by 2024

8	The Queen's Platinum Jubilee Event	An event to take place between 2 nd and 5 th June at the Village Hall. Details to be determined	This may be an afternoon tea and an exhibition but more work needs to be done to define the event and liaison with other groups in the village is essential	Funding from Gen Reserves £1000 For 2022/23	Parish Council Project	Amenities Committee		To be held in 2022
9	New Christmas Lights for the Bog Bean	To install a new Christmas Lighting scheme on the Bog Bean	This is yet to be defined	Funding from Gen Reserves £2000 for 2022/23	Parish Council Project	Amenities Committee		To be completed in part by November 2022 and a second phase in 2023
10	Village Gates Project	To install Village Gates for traffic calming	Exact details to be defined	Funding from Gen Reserves Estimate £7000	Parish Council Project	Amenities Committee		During 2024/25
11	Station Bridge	Concept stage. Safety initiative for residents using the bridge.	Liaison progressing with CEC Highways.	Preliminary estimates to be prepared	Parish Council Project	Amenities Committee		Post 2025

12	Neighbourhood Plan Review	To review the Neighbourhood plan made in 2017.	Review is necessary due to more recent changes to NPPF and Cheshire East Local Plan and SADPD	Funding from Gen Reserves £12000 for 2022/23	Parish Council Project	Planning Committee		By end of 2022/23
13	Average Speed Cameras	To install average speed cameras in the Village	This is currently at the feasibility/investigation stage. The Parish Council has applied to join a pilot scheme	Possible Funding from Gen Reserves of up to £50000	Parish Council Project	Amenities Committee		By end 2024