



Goostrey Parish Council

DOCUMENT PACK FOR THE AMENITIES COMMITTEE MEETING

on Wednesday 5th July 2023 at 7.30pm in the Village Hall

Agenda

- 1. Declarations of Interest**
- 2. Apologies for Absence**
- 3. Minutes of the Meeting on 24th May 2023. [View Draft Minutes](#)**
- 4. Tree Report:** To receive a report from the Goostrey Tree Warden
- 5. To note the dates and arrangements for the following events in 2023:**
 - a) Seniors' Christmas Lunch – 3rd December 2023.**
- 6. Northwich Town Council Maintenance Contract:** To review the maintenance work prior to Rose Day.
- 7. Budget review and monitoring: See page 2.**
- 8. Booth Bed Lane Play Area Project:** To receive an update from PM.
- 9. Environmental Improvements Project, Church Bank Corner:** To receive an update on progress. **See page 4.**
- 10. Asset Inspection:** To receive and update on progress of remedial work.
- 11. Christmas Tree Lighting:** To review latest costings and receive an update from the Clerk. **See page 6.**
- 12. 80th Anniversary of D-Day – 6th June 2024:** To consider how the council could mark this event. [View guide.](#)
- 13. Correspondence**
- 14. Minor items and matters for the next meeting.**
- 15. Date of the next Amenities Committee Meeting:** Wednesday 6th September 2023.
- 16. Close meeting**

Detailed Budget Summary

Cost Centre 2 (Between 01/04/2023 and 31/03/2024)

2 Amenities		Last Year 2022-2023				Current Year 2023-2024				Next Year 2024-2025			
		Receipts		Payments		Receipts		Payments		Receipts	Payments		
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Budget	Actual	Forecast	Budget	Budget
29	Village Maintenance (incl gras			1,500.00	490.00				2,500.00	514.00			2,625.04
30	Graveyard Maintenance			3,596.00	3,479.00				4,000.00	86.00			4,200.04
31	Lengthsman Service			1,000.00	125.00				500.00				525.00
33	Speedwatch			800.00	55.00				800.00				840.00
34	Seniors Lunch	1,000.00	510.00	2,000.00	1,211.12	1,000.00			1,850.00			1,050.00	1,942.50
36	Planters and Plants			500.00					500.00				525.00
SUB TOTAL		1,000.00	510.00	9,396.00	5,360.12	1,000.00			10,150.00	600.00		1,050.00	10,657.58
Summary													
TOTAL		1,000.00	510.00	9,396.00	5,360.12	1,000.00			10,150.00	600.00		1,050.00	10,657.58

Goostrey Parish Council
Reserves Balance
2023-2024

<u>Reserve</u>	<u>OpeningBalance</u>	<u>Transfers</u>	<u>Spend</u>	<u>Receipts</u>	<u>CurrentBalance</u>
Capital					
Village Hall Projects	8,800.00				8,800.00
Village Projects	11,400.00				11,400.00
Capital General	4,606.00				4,606.00
Village Entrances Project	4,363.36				4,363.36
Total Capital	29,169.36				29,169.36
Earmarked					
Operating Reserves	69,680.00				69,680.00
Village Hall Recharge 2018-201	2,767.00				2,767.00
Village Hall Recharge 2019-202	13,000.00				13,000.00
Village Hall Recharge 2020-202	13,000.00				13,000.00
Election Fee	7,000.00				7,000.00
Village Hall Floor Refurbishmen	2,000.00				2,000.00
Neighbourhood Plan Review	12,000.00				12,000.00
Unallocated General Reserve	157.28				157.28
Connected Communities Fund	43.00				43.00
Christmas Lights for the Bogbez	1,626.92				1,626.92
Village Hall Recharge 2021-202	13,000.00				13,000.00
Village Hall Recharge 2022-202	10,000.00				10,000.00
Grants & Donations	7,006.81		1,928.00		5,078.81
Total Earmarked	151,281.01		1,928.00		149,353.01
TOTAL RESERVE	180,450.37		1,928.00		178,522.37
GENERAL FUND					33,066.96
TOTAL FUNDS					211,589.33

GOOSTREY PARISH COUNCIL

CHURCHBANK VILLAGE ENTRANCE ENHANCEMENT PROJECT

SCOPE AND SPECIFICATION



Location Plan

Scope and Specification

1. Replacement of 10 Nr. Oak bollards: - Remove 10 existing, rotten bollards each approximately 2000mm x170mm x 170mm and dispose to contractors tip off site. Provide and install 10 new planed oak bollards each 2000mm x170mm x 170mm with 4 way pointed tops. Bollards to include two 75mm diameter reflectors per bollard (one red, one white screwed to opposite faces of bollard. Bollards to be set in compacted excavated material (no concrete).

Alternative price for bollards to be provided and delivered to site “free issue” by Goostrey Men in Sheds. Contractor to provide and fix reflectors and install bollards as above.

2. Make single, raised bed planting area approximately 2.4m x 1.2m located adjacent to existing stone wall and between existing electricity pole and bench (clear of shade from oak tree branches). Alternative prices required for use of either 160mm x 149mm cross-section oak sleepers or recycled plastic. Planter to be set to suit existing ground profile and on weed control membrane. Fill raised bed with bedding compost and plant with seasonal bedding. Third option pricing required for planter components to be provided and delivered to site “free issue” by Goostrey Men in Sheds. Contractor to assemble planter and complete installation as above.

3. Edge both sides of existing bitmac footpath (length approximately 25m and dispose of turf arisings off site.
4. Prepare existing Sapele slats to bench seat and finish with three coats satin finish varnish.
5. Generally tidy area on completion including removal of ivy from face of dry-stone wall.
6. Minor pruning of existing Oaktree and disposal of arisings.

TR07/06/2023

Item 11 Christmas Tree Lighting Quotations

It was agreed at the last meeting that options for lighting the fir tree, wrapping the large beech tree and lower branches with lights and potentially new uplighters, plus installation be pursued as a basis for quotes from 3 professional lighting companies. The images below provide an idea of the type of lighting identified for the beech and fir tree.



The remaining budget for improved Christmas lighting on the Bogbean is £1626.92. It is possible the further funding could be made available but this would need to be approved by the Finance Committee and full council.

It is worth bearing I mind that the fir tree is no longer connected to the power supply so this work would also need to be included.

Quote 1

- To replace the existing uplighting on the large Beech tree, with 2no 100w RGB units, positioned at the base of the trunk, shining up through the branches.
 - **Purchase Price for RGB units, approx. £260.00 each**
 - **Purchase Price for fixed colour units, approx. £150.00 each**
 - **Remote control unit for either fixture, approx. £30.00 each****Approx. £360 - £580**
- To wrap the large Beech tree trunk and lower large branches, with tiny warm-white pea-lights, on black rubber cable. Allowing for 200metres/2000 lamps
Approx. 20 x 10mtr sets of 10cm spaced lights @ £61.00 each - £1220.00
- To dress the Fir tree, using approx. 20 sets of tiny warm-white pea-lights, on black rubber cable, strung vertically from the top of the tree, down to the bottom. Allowing for 200metres/1200lamps
Approx. 10 x 20mtr sets of 15cm spaced lights @ £64.00 each - £640.00

Ancillary Items:

Delivery and installation of all the lighting on a date to be confirmed in November/early December, including testing and a full hand-over of all the lights. Also including use of the Cherry Picker. Removal of all lighting in early January (Date TBC). Including transport, labour etc.

Approx. £1550.00

Note: The cost of delivery and installation is based on you having all of the items listed above. Should you decide to have fewer items, this cost will reduce accordingly. You may have access to a Cherry Picker, which would also reduce the cost of the delivery and installation.

Quote 2

- To supply 20 strings and install in Branch Wrap from base upwards as per request,

Supply of strings - £650.00,

Install - £1500.00

Total - £2150.00

- To supply 20 strings and install onto Fir (Xmas) Tree in vertical string drape effect as per request,

Supply of strings - £650.00

Install ONLY - £1165.00,

Install & Dismantle - £2000.00 per year

- To remove uplighters from base/ground on deciduous tree and replace with our Hexi LED/RGBW can be achieved in a variety of options and would require further discussion, however in order to create a ballpark figure

I have allowed for the following suggestion, site 4 x Hexi-Q7 with lenses, control by remote wi-fi (from iPhone/Tablet etc.) this can then be changed not only colour but fade/flow and timer.

The RGBW will allow for white to be achieved as well as other colours, purple, orange, pink etc.

Cost for this arrangement would be around £3000.00 for equipment includes 2 years SIM CARD, Mini PC control and Wi-Fi

All the equipment is bespoke manufactured for outdoor use with very high-quality commercial grade LEDs

Cost to remove existing and install new £550.00

All costs exclude delivery and VAT.

Quote 3

Quotation Number : Q0400742
 Quotation - This is not a VAT Invoice

Order Ref: Q0400742
 Order Date: 26/06/2023

Order Ref: **Q0400742**

Date: **26/06/2023**

VAT No: **717370242**
 EORI No: **GB717370242000**

Billing details		Delivery details	
Name:	Emma Bambrook	Name:	Emma Bambrook
Company Name:	Goostrey Parish Council	Company Name:	Goostrey Parish Council
Street Address:	Goostrey Village Hall Main Road Goostrey	Street Address:	Goostrey Village Hall Main Road Goostrey
City:	Crewe	City:	Crewe
County:	Cheshire	County:	Cheshire
Postcode:	CW4 8PE	Postcode:	CW4 8PE
Country:	United Kingdom	Telephone:	01477 535825
Telephone:	01477 535825	Country:	United Kingdom
Email:	clerk@goostreyparishcouncil.gov.uk	Delivery Instructions:	

Product Description	Code	Quantity	Unit Price (Ex VAT)	Unit Price (Inc VAT)	Total
Warm White IP65 Low Voltage Outdoor LED String Lights: 200m - 2000 bulbs	SLO2002000WMLV65	2	£518.33	£622.00	£1,036.66
Outdoor Low Voltage Extension Cable - 10m - for Low Voltage Outdoor String Lights	XTO10BCLV	2	£13.32	£15.99	£26.65
Install of Christmas Lights	SPSERVICEINSTALL	1	£2,600.00	£3,120.00	£2,600.00
Derig Service	SPSERVICEERIG	1	£1,200.00	£1,440.00	£1,200.00
100w RGB Uplighter @£79.99 Each	UplighterRGB	1	£159.98	£191.98	£159.98
Delivery:					GBP £10.83
Total Ex VAT:					GBP £5,034.12
VAT:					GBP £1,006.83
Total (Inc VAT):					GBP £6,040.95

VAT is calculated on a per item basis